

GL NUMBER	DESCRIPTION	2021 PROJECTED ACTIVITY	2022 APPROVED BUDGET
ESTIMATED REVENUES			
Fund: 101 GENERAL FUND			
101-000.00-402.000	CURRENT TAX COLLECTIONS	7,310,000.00	7,861,834.00
101-000.00-403.000	CO PORTION PRE DENIALS	8,719.00	2,000.00
101-000.00-412.000	CO PORTION SUMMER TAX INTEREST	30,000.00	35,000.00
101-000.00-420.000	UNPAID PERSONAL TAX	1,000.00	1,000.00
101-000.00-431.000	TRAILER PARK FEES	1,000.00	1,500.00
101-000.00-432.000	PAYMENT IN LIEU OF TAXES	16,240.00	15,000.00
101-000.00-437.000	INDUSTRIAL FACILITY TAX	7,692.00	5,000.00
101-000.00-439.000	RECREATIONAL MARIJUANA TAX	56,002.00	84,000.00
101-000.00-478.000	SOIL EROSION PERMITS	20,000.00	20,000.00
101-000.00-540.000	STATE COURT EQUITY REIMBURSEMENT	180,000.00	178,000.00
101-000.00-541.000	STATE SHARED JUDGES SALARY REIMB	247,853.00	247,000.00
101-000.00-542.000	JUVENILE OFFICER GRANT REIMB	27,300.00	27,000.00
101-000.00-544.003	ALCOHOL/DRUG TESTING	575.00	
101-000.00-545.000	EMERGENCY SERVICES	8,806.00	10,000.00
101-000.00-565.000	JUROR COMPENSATION REIMBURSEMENT	300.00	4,000.00
101-000.00-573.000	STATE SURVEY & REMONUMENTATION	50,000.00	50,000.00
101-000.00-574.000	STATE REVENUE SHARING	981,000.00	1,001,075.00
101-000.00-574.001	STATE LOCAL PERSONAL PROPERTY TAX	114,715.00	
101-000.00-575.000	RETURNABLE LIQUOR LICENSES	7,828.00	8,000.00
101-000.00-576.000	CONVENTIONS FACILITY LIQUOR TAX	102,358.00	100,000.00
101-000.00-610.000	TREASURERS SERVICES	500.00	500.00
101-000.00-610.003	INSPECTION ADMINISTRATION FEE REIM	55,000.00	55,000.00
101-000.00-610.004	NSF FEES	810.00	500.00
101-000.00-616.002	CO PORTION CVR	921.00	1,000.00
101-000.00-616.003	COUNTY PORTION FORENSIC LAB FEES	22.00	
101-000.00-642.000	GIS PRODUCT - SALES	6,000.00	5,000.00
101-000.00-645.000	SALE OF SALVAGE/SCRAP	3,500.00	2,500.00
101-000.00-670.012	SO.CENTRAL MICH WORKS BLD RENT/M	101,922.00	101,922.00
101-000.00-676.000	CONTRIBUTIONS FROM DTRFS	400,000.00	400,000.00
101-000.00-676.001	CONTRIBUTIONS FROM CHILD ABUSE/NEC	20,000.00	60,000.00
101-000.00-676.002	CONTRIBUTIONS FROM F.O.C 215 FUND	60,000.00	66,000.00
101-000.00-676.004	CONTRIBUTION FROM DIVERSION FUND -		4,372.00
101-000.00-676.008	REIMBURSEMENTS FOR UTILITIES	38,000.00	70,000.00
101-000.00-679.000	INSURANCE REIMBURSEMENT	339.00	
101-000.00-679.001	HRA HEALTH PREMIUM REIMBURSEMENT	110,000.00	94,500.00
101-000.00-679.002	INSPECTION W. COMP REIMBURSEMENT	12,000.00	12,000.00
101-000.00-679.003	INSPECTION LIABILITY INSURANCE REI	17,500.00	17,500.00
101-000.00-679.004	E-911 LIABILITY INSURANCE REIMBURS	12,000.00	12,000.00
101-000.00-679.005	E-911 W. COMPENSATION REIMBURSEME	20,000.00	20,000.00
101-000.00-679.007	AETNA LIFE PREMIUM REIMBURSEMENTS	148.00	500.00
101-000.00-679.008	DENTAL PREMIUM REIMBURSEMENT	36,000.00	36,000.00
101-000.00-679.009	RETIREE HEALTH PREMIUM REIMBURSEMI	13,000.00	16,000.00
101-000.00-679.011	HSA EE PREMIUM REIMBURSEMENT	182,000.00	205,500.00
101-000.00-683.000	PROS ATTORNEY F.O.C. REIMBURSEMENT	75.00	150.00
101-000.00-684.000	REIMBURSE FROM CITY OF HILLSDALE	5,689.00	5,000.00
101-000.00-684.002	PROS ATTORNEY VICTIMS' RIGHTS	65,000.00	65,000.00
101-000.00-684.003	PROS ATTORNEY FOOD STAMP FRAUD	290.00	
101-000.00-684.005	PROS ATTY ALCOHOL BLOOD TESTING	2,840.00	2,600.00
101-000.00-684.006	OTHER REIMBURSEMENTS	650.00	2,500.00
101-000.00-687.000	REFUND OF OVERPAYMENT	25.00	
101-000.00-687.001	OTHER REFUNDS	1,700.00	
101-000.00-699.001	COURTHOUSE DEBT TRANSFERS-IN	65,000.00	70,000.00
101-215.00-480.001	PISTOL PURCHASE PERMITS - SHERIFF	30.00	
101-215.00-485.000	MARRIAGE LICENSES	1,700.00	1,500.00
101-215.00-601.004	CIVIL FILING FEES	15,700.00	15,700.00
101-215.00-616.000	CLERK SERVICE FEES	55,789.00	55,000.00
101-215.00-616.001	CLERK'S SERVICES	14,310.00	13,000.00
101-215.00-659.000	COUNTY CLERK BOND FORFEITURES	3,240.00	1,000.00
101-235.08-670.009	LIFEWAYS BLDG MAINT REIMBURSEMENT	118,012.00	118,012.00
101-253.00-486.000	DOG LICENSES	36,000.00	37,000.00
101-253.00-610.005	TREASURER'S TAX EXPORTS	7,733.00	5,000.00
101-253.00-613.000	TREASURER'S TAX CERTIFICATION	8,110.00	7,000.00
101-253.00-613.001	LAND DIVISION TAX CERTIFICATION	395.00	300.00
101-253.00-614.000	TREASURER'S TAX HISTORY SEARCH	439.00	100.00
101-253.00-665.000	INTEREST ON INVESTMENTS	80,000.00	50,000.00
101-253.00-676.016	TREASURER'S CASH SHORT AND OVER	30.00	
101-257.00-628.001	EQUALIZATION LOCAL UNIT SERVICES	30,000.00	30,000.00
101-257.00-628.002	EQUALIZATION SALES	6,000.00	5,000.00
101-257.00-641.000	EQUALIZATION SERVICES	15,289.00	25,000.00
101-262.00-565.001	ELECTION REIMBURSEMENT	60,816.00	20,000.00
101-265.00-670.014	COUNTY MAINTENANCE REIMBURSEMENT		2,000.00
101-265.03-670.001	F.I.A. BLDG LEASE 6,760.42	81,125.00	81,125.00
101-265.03-670.002	F.I.A MAINT \$6509.10	64,605.00	73,000.00
101-265.05-670.007	HEALTH DEPT BUILDING MAINTENANCE	13,300.00	6,000.00
101-283.00-544.002	CIRCUIT COURT DRUG CASEFLOW REIMB	68.00	
101-283.00-601.001	CIRCUIT COURT COSTS	20,000.00	20,000.00

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ESTIMATED REVENUES			
Fund: 101 GENERAL FUND			
101-283.00-601.005	CIRCUIT COURT CIVIL FEES	200.00	200.00
101-283.00-601.010	CIRCUIT COURT CONTEMPT		5,000.00
101-286.00-544.001	DRUNK DRIVING CASEFLOW (DIST)	5,023.00	5,000.00
101-286.00-601.012	DISTRICT COURT COSTS	168,000.00	175,000.00
101-286.00-608.000	DISTRICT COURT CIVIL FEES	26,378.00	27,000.00
101-286.00-609.002	DISTRICT COURT JURY DEMAND FEES	40.00	
101-286.00-610.002	WRIT OF GARNISH/REST (DISTRICT CT)	36,745.00	30,000.00
101-286.00-621.000	DISTRICT COURT CRIMINAL/PROBATION	71,000.00	68,000.00
101-286.00-625.000	LATE FEES, WARRANTS & MARRIAGES	45,000.00	55,000.00
101-286.00-657.000	DISTRICT COURT ORDINANCE FINES	43,500.00	60,000.00
101-286.00-663.000	DIST COURT BOND FORFEITURE & COST	53,000.00	35,000.00
101-289.00-561.001	F.O.C GF/GP BUDGET	40,000.00	40,000.00
101-289.00-570.000	F.O.C. INCENTIVE PAYMENT	61,192.00	60,000.00
101-289.00-609.000	FOC SUPPORT SERVICE FEES	34,080.00	40,000.00
101-289.00-609.001	COUNTY PORTION F.O.C. SUPPORT FEES	5,211.00	5,000.00
101-289.00-610.001	F.O.C. SERVICES	50.00	500.00
101-290.00-561.000	F.O.C. COOPERATIVE REIMBURSEMENT	317,000.00	300,000.00
101-294.00-569.000	CHILD CARE INDIRECT COSTS STATE RE	140,000.00	150,000.00
101-294.00-601.011	PROBATE COURT CONTEMPT	100.00	
101-294.00-611.000	PROBATE FEES	12,400.00	11,000.00
101-294.00-611.001	PROBATE CERTIFICATION FEES	1,503.00	1,000.00
101-294.00-611.002	PROBATE SHARED FEES	138.00	50.00
101-294.00-677.001	PROBATE JUDGE FICA & MEDICARE REIM	11,142.00	11,000.00
101-296.00-562.000	PROS ATTY COOP REIMB	80,500.00	80,000.00
101-296.00-619.000	PROSECUTING ATTORNEY'S FEES	25.00	500.00
101-301.00-553.000	SHERIFF GRANTS	500.00	
101-301.00-616.004	SHERIFF DNA FEES	545.00	500.00
101-301.00-626.001	SHERIFF'S SERVICES	13,317.00	16,000.00
101-301.00-626.002	SHERIFF'S CRIMINAL BONDING FEE	2,180.00	2,000.00
101-301.00-626.003	SHERIFF SEX OFFENDER REGISTRATION		2,000.00
101-301.00-626.004	SHERIFF FINGERPRINT FEES	13,605.00	10,000.00
101-301.00-675.003	K-9 GRANT	14,300.00	
101-301.00-676.010	M.D.O.C. DETAINER/PAROLE VIOLATIO		5,000.00
101-302.00-544.000	SECONDARY ROAD PATROL	58,972.00	58,972.00
101-331.00-554.000	MARINE SAFETY REIMBURSEMENT	22,000.00	10,000.00
101-351.00-676.009	INMATE REIMBURSEMENT	21,000.00	15,000.00
101-351.00-676.014	JAIL/PRISONER TELEPHONE REIMBURSEM	12,000.00	17,000.00
101-430.00-657.001	ANIMAL CONTROL FINES	193.00	2,500.00
101-442.00-678.001	DRAIN PAYROLL REIMBURSEMENT	78,000.00	105,000.00
101-711.00-422.000	REDEMPTION CERT RECORDING FEES	33,850.00	42,000.00
101-711.00-617.000	REGISTER OF DEEDS TRANSFER TAX	257,000.00	230,000.00
101-711.00-618.000	REGISTER OF DEEDS RECORDING FEES	238,000.00	235,000.00
101-711.00-620.000	CO. PORTION MSSR ADMINISTRATION FI	515.00	500.00
101-711.00-626.000	R.O.D. ON LINE SERVICE FEES	8,760.00	8,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		56,916.70	
BEGINNING FUND BALANCE		1,682,696.97	1,739,613.67
ENDING FUND BALANCE		1,739,613.67	1,739,613.67
TOTAL ESTIMATED REVENUES		12,961,974.00	13,460,912.00

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APPROPRIATIONS			
Fund: 101 GENERAL FUND			
101-101.00-703.001	CHAIRPERSON SALARY	8,500.00	8,500.00
101-101.00-703.002	COMMISSIONERS' SALARY	13,000.00	13,000.00
101-101.00-703.005	VICE CHAIRPERSON SALARY	7,500.00	7,500.00
101-101.00-703.006	FINANCE CHAIRPERSON SALARY	7,000.00	7,000.00
101-101.00-706.000	COMMISSIONER'S COMMITTEE WORK	13,100.00	9,000.00
101-101.00-707.000	COMMISSIONER'S PER DIEM	3,750.00	3,900.00
101-101.00-715.000	FICA	2,165.00	2,515.00
101-101.00-716.000	MEDICARE	525.00	600.00
101-101.00-718.000	RETIREMENT	3,245.00	3,200.00
101-101.00-727.000	OFFICE SUPPLIES	25.00	100.00
101-101.00-808.000	LEGAL FEES	5,340.00	5,000.00
101-101.00-810.000	MEMBERSHIPS & DUES	9,700.00	9,600.00
101-101.00-850.001	CELL PHONE OPERATIONS	2,800.00	2,700.00
101-101.00-860.000	TRAVEL/MILEAGE	3,815.00	3,800.00
101-101.00-861.000	SEMINARS & EDUCATION	2,000.00	2,000.00
101-101.00-900.000	ADVERTISING	300.00	750.00
101-101.00-956.000	MISCELLANEOUS EXPENSE	435.00	700.00
101-191.00-703.000	FINANCE MANAGER	65,000.00	66,300.00
101-191.00-704.000	PERMANENT SALARIES	2,000.00	2,000.00
101-191.00-715.000	FICA	4,154.00	4,235.00
101-191.00-716.000	MEDICARE	972.00	995.00
101-191.00-718.000	RETIREMENT	4,355.00	4,440.00
101-191.00-727.000	OFFICE SUPPLIES	175.00	100.00
101-191.00-810.000	MEMBERSHIPS & DUES	125.00	125.00
101-191.00-861.000	SEMINARS & EDUCATION		125.00
101-215.00-702.001	CLERK'S SALARY	29,016.00	29,270.00
101-215.00-702.012	CHIEF DEPUTY SALARY	13,800.00	14,070.00
101-215.00-702.015	BOC ADMIN SECRETARY		2,000.00
101-215.00-704.000	PERMANENT SALARIES	172,250.00	171,000.00
101-215.00-715.000	FICA	12,700.00	11,425.00
101-215.00-716.000	MEDICARE	3,000.00	2,670.00
101-215.00-718.000	RETIREMENT	14,800.00	13,225.00
101-215.00-727.000	OFFICE SUPPLIES	3,600.00	3,600.00
101-215.00-729.000	POSTAGE	3,500.00	4,500.00
101-215.00-810.000	MEMBERSHIPS & DUES	1,000.00	600.00
101-215.00-860.000	TRAVEL/MILEAGE	500.00	700.00
101-215.00-861.000	SEMINARS & EDUCATION	1,000.00	1,400.00
101-215.00-901.000	PRINTING & BINDING	1,300.00	2,000.00
101-215.00-931.000	EQUIPMENT REPAIR & MAINTENANCE		250.00
101-215.00-956.000	MISCELLANEOUS EXPENSE	150.00	300.00
101-228.00-703.000	SUPERVISOR	64,020.00	65,300.00
101-228.00-704.000	PERMANENT SALARIES	48,481.00	90,480.00
101-228.00-705.000	PART-TIME SALARIES	1,000.00	4,400.00
101-228.00-715.000	FICA	6,455.00	8,890.00
101-228.00-716.000	MEDICARE	1,511.00	2,080.00
101-228.00-718.000	RETIREMENT	7,313.00	9,540.00
101-228.00-727.000	OFFICE SUPPLIES	1,200.00	1,500.00
101-228.00-802.000	CONTRACTUAL SERVICES	76,000.00	56,000.00
101-228.00-802.005	MAINTENANCE CONTRACT	110,639.00	122,669.00
101-228.00-810.000	MEMBERSHIPS & DUES	620.00	620.00
101-228.00-850.001	CELL PHONE OPERATIONS	4,300.00	4,560.00
101-228.00-860.000	TRAVEL/MILEAGE	1,400.00	2,250.00
101-228.00-861.000	SEMINARS & EDUCATION	1,300.00	2,400.00
101-228.00-931.000	EQUIPMENT REPAIR & MAINTENANCE	9,500.00	9,000.00
101-228.00-941.003	SOFTWARE PURCHASE	5,000.00	12,360.00
101-228.00-977.000	EQUIPMENT PURCHASES	23,000.00	33,600.00
101-228.00-977.001	COMPUTER REPLACEMENT	4,300.00	4,800.00
101-235.08-703.000	SUPERVISOR SALARY		6,434.00
101-235.08-704.000	PERMANENT SALARIES	27,500.00	30,009.00
101-235.08-704.002	MAINTENANCE SALARIES	11,015.00	16,850.00
101-235.08-704.003	OVERTIME PAY	300.00	
101-235.08-715.000	FICA	2,360.00	2,905.00
101-235.08-716.000	MEDICARE	600.00	680.00
101-235.08-718.000	RETIREMENT	1,100.00	3,050.00
101-235.08-745.000	JANITORIAL SUPPLIES	3,300.00	5,000.00
101-235.08-775.000	REFUSE	2,500.00	3,000.00
101-235.08-813.000	PEST CONTROL	350.00	400.00
101-235.08-817.000	LAUNDRY & CLEANING	250.00	
101-235.08-920.002	UTILITIES - LIFEWAYS BLDG	22,000.00	21,000.00
101-235.08-930.000	BUILDING REPAIR/MAINTENANCE	3,200.00	5,000.00
101-235.08-931.000	EQUIPMENT REPAIR & MAINTENANCE	500.00	1,200.00
101-235.08-934.002	LIFEWAYS ELEVATOR CONTRACT	2,400.00	2,600.00
101-235.08-935.000	GROUNDS REPAIR/MAINTENANCE	4,000.00	3,500.00
101-235.08-956.000	MISCELLANEOUS EXPENSE	500.00	500.00
101-245.00-727.000	OFFICE SUPPLIES	1,072.00	
101-245.00-802.002	CONTRACTUAL SURVEY SERVICES	40,428.00	41,500.00

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APPROPRIATIONS			
Fund: 101 GENERAL FUND			
101-245.00-802.003	CONTRACTUAL ADMINISTRATIVE SERVICE	6,700.00	6,700.00
101-245.00-802.004	SURVEYOR REVIEW/PEER GROUP	1,800.00	1,800.00
101-253.00-702.002	TREASURER	56,779.00	59,049.00
101-253.00-702.012	CHIEF DEPUTY SALARY	42,677.00	44,383.00
101-253.00-704.000	PERMANENT SALARIES	70,000.00	98,055.00
101-253.00-704.003	OVERTIME PAY	2,000.00	1,000.00
101-253.00-715.000	FICA	10,000.00	11,305.00
101-253.00-716.000	MEDICARE	2,400.00	2,645.00
101-253.00-718.000	RETIREMENT	10,500.00	12,445.00
101-253.00-727.000	OFFICE SUPPLIES	750.00	1,000.00
101-253.00-729.000	POSTAGE	1,400.00	1,500.00
101-253.00-810.000	MEMBERSHIPS & DUES	400.00	750.00
101-253.00-811.000	BANK WIRE FEES	155.00	5,000.00
101-253.00-815.000	COLLECTION FEES-DOG LICENSE	1,300.00	1,300.00
101-253.00-860.000	TRAVEL/MILEAGE	425.00	650.00
101-253.00-861.000	SEMINARS & EDUCATION	410.00	1,000.00
101-253.00-900.000	ADVERTISING	750.00	1,100.00
101-253.00-901.000	PRINTING & BINDING	1,300.00	1,500.00
101-253.00-931.000	EQUIPMENT REPAIR & MAINTENANCE		300.00
101-253.00-941.000	EQUIPMENT RENTAL		300.00
101-253.00-956.000	MISCELLANEOUS EXPENSE	150.00	500.00
101-253.00-965.000	CASH SHORT AND OVER	1,000.00	500.00
101-257.00-702.005	EQUALIZATION DIRECTOR	63,132.00	64,395.00
101-257.00-702.013	ASSISTANT DIRECTOR	48,966.00	49,945.00
101-257.00-704.000	PERMANENT SALARIES	101,600.00	112,325.00
101-257.00-715.000	FICA	12,445.00	12,395.00
101-257.00-716.000	MEDICARE	2,915.00	2,900.00
101-257.00-718.000	RETIREMENT	14,020.00	13,860.00
101-257.00-727.000	OFFICE SUPPLIES	400.00	500.00
101-257.00-729.000	POSTAGE	600.00	600.00
101-257.00-810.000	MEMBERSHIPS & DUES	1,540.00	1,600.00
101-257.00-850.001	CELL PHONE OPERATIONS		1,000.00
101-257.00-860.000	TRAVEL/MILEAGE	1,200.00	1,500.00
101-257.00-861.000	SEMINARS & EDUCATION	1,000.00	2,500.00
101-257.00-901.000	PRINTING & BINDING	6,500.00	8,500.00
101-257.00-931.000	EQUIPMENT REPAIR & MAINTENANCE	5,500.00	6,000.00
101-257.00-956.000	MISCELLANEOUS EXPENSE	500.00	500.00
101-261.00-704.000	PERMANENT SALARIES	33,900.00	39,352.00
101-261.00-715.000	FICA	2,000.00	2,055.00
101-261.00-716.000	MEDICARE	515.00	480.00
101-261.00-718.000	RETIREMENT	2,500.00	2,585.00
101-261.00-727.000	OFFICE SUPPLIES	450.00	500.00
101-261.00-729.000	POSTAGE	200.00	200.00
101-261.00-802.011	MOA ASSESSMENT CONTRACT - MSU EXT	115,900.00	118,109.00
101-261.00-901.000	PRINTING & BINDING		200.00
101-261.00-931.000	EQUIPMENT REPAIR & MAINTENANCE		100.00
101-262.00-702.001	CLERK'S SALARY	29,015.00	30,176.00
101-262.00-702.012	CHIEF DEPUTY SALARY	28,000.00	29,450.00
101-262.00-704.003	OVERTIME PAY	500.00	3,000.00
101-262.00-707.000	PER DIEM- ELECTIONS	2,820.00	2,000.00
101-262.00-707.001	ELECTION WORKERS' PER DIEM	6,000.00	2,000.00
101-262.00-715.000	FICA	2,440.00	3,285.00
101-262.00-716.000	MEDICARE	570.00	770.00
101-262.00-718.000	RETIREMENT	2,995.00	3,650.00
101-262.00-727.000	OFFICE SUPPLIES	7,300.00	3,000.00
101-262.00-727.001	ELECTION BALLOTS	2,500.00	45,000.00
101-262.00-729.000	POSTAGE	12,000.00	1,000.00
101-262.00-860.000	TRAVEL/MILEAGE	750.00	1,000.00
101-262.00-900.000	ADVERTISING	4,000.00	4,000.00
101-262.00-901.000	PRINTING & BINDING	1,000.00	4,000.00
101-262.00-932.000	EQUIPMENT-ELECTION	20,000.00	1,800.00
101-262.00-941.003	SOFTWARE-ELECTION		7,000.00
101-265.00-703.000	SUPERVISOR	56,774.00	51,475.00
101-265.00-704.000	PERMANENT SALARIES	184,030.00	193,775.00
101-265.00-715.000	FICA	13,550.00	12,670.00
101-265.00-716.000	MEDICARE	3,170.00	2,960.00
101-265.00-718.000	RETIREMENT	14,800.00	14,620.00
101-265.00-745.000	JANITORIAL SUPPLIES	2,000.00	3,500.00
101-265.00-745.001	JAIL JANITORIAL SUPPLIES	4,000.00	6,000.00
101-265.00-745.002	PRISONER SUPPLIES	5,000.00	6,000.00
101-265.00-745.003	COOLING TOWER CHEMICAL	1,050.00	
101-265.00-747.000	GASOLINE & OIL	5,500.00	5,500.00
101-265.00-813.000	PEST CONTROL		200.00
101-265.00-850.001	CELL PHONE OPERATIONS	900.00	1,000.00
101-265.00-920.000	COURTHOUSE UTILITIES	30,000.00	28,000.00
101-265.00-920.005	ANNEX UTILITIES	18,000.00	18,000.00

GL NUMBER	DESCRIPTION	2021 PROJECTED ACTIVITY	2022 APPROVED BUDGET
APPROPRIATIONS			
Fund: 101 GENERAL FUND			
101-265.00-930.000	COURTHOUSE REPAIR/MAINTENANCE	4,400.00	6,000.00
101-265.00-930.001	ANNEX BUILDING REPAIR & MAINTENANCE	1,000.00	1,500.00
101-265.00-930.002	JAIL BUILDING REPAIR & MAINTENANCE	18,250.00	16,000.00
101-265.00-930.004	VEHICLE MAINTENANCE	21,200.00	4,000.00
101-265.00-930.005	OTHER REPAIR AND MAINTENANCE	2,700.00	6,000.00
101-265.00-930.006	YOUTH HOME BUILDING REPAIR AND MAINTENANCE	4,500.00	5,000.00
101-265.00-930.007	DRAIN BUILDING REPAIR AND MAINTENANCE	2,000.00	2,500.00
101-265.00-930.008	911 BUILDING REPAIR AND MAINTENANCE	1,000.00	1,500.00
101-265.00-931.000	EQUIPMENT REPAIR & MAINTENANCE	2,150.00	3,000.00
101-265.00-931.001	ANNEX EQUIPMENT REPAIR & MAINTENANCE	1,000.00	1,000.00
101-265.00-931.002	JAIL EQUIPMENT REPAIR & MAINTENANCE	19,250.00	4,000.00
101-265.00-932.000	EQUIPMENT	1,800.00	1,500.00
101-265.00-933.000	JAIL KITCHEN EQUIPMENT	1,100.00	2,000.00
101-265.00-934.000	ANNEX ELEVATOR	1,800.00	2,600.00
101-265.00-934.001	COURTHOUSE ELEVATOR MAINTENANCE COSTS	1,900.00	2,600.00
101-265.00-935.000	GROUNDS REPAIR/MAINTENANCE	4,200.00	5,000.00
101-265.00-935.001	JAIL GROUNDS MAINT & SNOW REMOVAL	1,250.00	1,200.00
101-265.00-935.002	PARKING LOT MAINTENANCE	150.00	1,500.00
101-265.00-937.000	HABITEC SECURITY	300.00	200.00
101-265.00-937.001	HABITEC SECURITY - ANNEX	600.00	200.00
101-265.00-937.002	HABITEC SECURITY - JAIL	830.00	
101-265.00-937.006	JAIL TIME CLOCK	1,100.00	
101-265.00-956.000	MISCELLANEOUS EXPENSE	2,600.00	2,500.00
101-265.01-745.000	JANITORIAL SUPPLIES	3,600.00	4,200.00
101-265.01-745.003	COOLING TOWER CHEMICAL	1,500.00	
101-265.01-920.000	OFFICE BUILDING UTILITIES	19,000.00	18,000.00
101-265.01-930.000	REPAIR/MAINTENANCE	15,000.00	5,000.00
101-265.01-932.000	EQUIPMENT		1,200.00
101-265.01-934.000	COUNTY OFFICES ELEVATOR	2,000.00	2,600.00
101-265.01-935.000	GROUNDS REPAIR/MAINTENANCE		200.00
101-265.01-935.002	PARKING LOT MAINTENANCE		500.00
101-265.01-969.000	PROPERTY TAX PAYMENT FOR COUNTY OF HILLSDALE	300.00	
101-265.02-745.000	JANITORIAL SUPPLIES	1,500.00	3,200.00
101-265.02-920.000	F.O.C. BUILDING UTILITIES	14,500.00	13,000.00
101-265.02-930.000	REPAIR/MAINTENANCE	500.00	1,000.00
101-265.02-931.000	EQUIPMENT REPAIR & MAINTENANCE	1,500.00	1,200.00
101-265.02-934.000	ELEVATOR	1,600.00	2,600.00
101-265.02-935.000	GROUNDS REPAIR/MAINTENANCE	200.00	1,200.00
101-265.02-936.000	PARKING LOT MAINTENANCE		800.00
101-265.02-956.000	MISCELLANEOUS EXPENSE	200.00	500.00
101-265.03-703.000	SUPERVISOR	6,310.00	6,434.00
101-265.03-704.000	PERMANENT SALARIES	30,255.00	30,435.00
101-265.03-704.002	MAINTENANCE SALARIES	18,350.00	16,000.00
101-265.03-710.000	HEALTH INSURANCE	23,500.00	29,520.00
101-265.03-710.005	HSA HEALTH INSURANCE PREMIUM	8,550.00	10,220.00
101-265.03-715.000	FICA	2,800.00	2,170.00
101-265.03-716.000	MEDICARE	700.00	515.00
101-265.03-718.000	RETIREMENT	3,600.00	3,435.00
101-265.03-745.000	JANITORIAL SUPPLIES	3,500.00	6,500.00
101-265.03-745.003	COOLING TOWER CHEMICAL	1,600.00	1,600.00
101-265.03-775.000	REFUSE	2,150.00	3,600.00
101-265.03-920.000	D.H.S. BUILDING UTILITIES	29,000.00	33,000.00
101-265.03-930.000	REPAIR/MAINTENANCE	1,500.00	2,500.00
101-265.03-931.000	EQUIPMENT REPAIR & MAINTENANCE	11,000.00	6,000.00
101-265.03-935.000	GROUNDS REPAIR/MAINTENANCE	1,300.00	1,000.00
101-265.03-936.000	PARKING LOT MAINTENANCE	600.00	3,000.00
101-265.03-956.000	MISCELLANEOUS EXPENSE	60.00	500.00
101-265.04-775.000	REFUSE	8,600.00	10,000.00
101-265.04-920.000	FERRIS ST UTILITIES	11,000.00	11,000.00
101-265.04-930.000	BLDG REPAIR/MAINTENANCE	3,000.00	2,000.00
101-265.05-775.000	REFUSE	1,900.00	3,263.00
101-265.05-930.000	REPAIR/MAINTENANCE	800.00	800.00
101-265.05-931.000	EQUIPMENT REPAIR & MAINTENANCE	6,000.00	1,200.00
101-265.05-935.000	GROUNDS REPAIR/MAINTENANCE	400.00	250.00
101-265.05-936.000	PARKING LOT MAINTENANCE	50.00	600.00
101-265.05-956.000	MISCELLANEOUS EXPENSE	800.00	200.00
101-265.06-920.000	UTILITIES	6,500.00	10,000.00
101-265.07-920.000	UTILITIES	32,000.00	60,000.00
101-266.00-808.000	LEGAL FEES-PROBATE	133,000.00	140,000.00
101-270.01-710.000	HEALTH INSURANCE	528,000.00	435,000.00
101-270.01-710.001	INSURANCE BUYOUT	95,000.00	99,000.00
101-270.01-710.003	PRIORITY HEALTH EMPLOYEE REIMBURSEMENT	60,000.00	41,000.00
101-270.01-710.004	HEALTH INSURANCE - RETIREE	26,500.00	30,000.00
101-270.01-710.005	HSA HEALTH INSURANCE PREMIUM	747,000.00	898,500.00
101-270.01-710.006	HSA EMPLOYEE FUNDING	134,500.00	135,000.00
101-270.01-710.007	EMPLOYEE SCREENING	2,600.00	1,500.00

GL NUMBER	DESCRIPTION	2021 PROJECTED ACTIVITY	2022 APPROVED BUDGET
APPROPRIATIONS			
Fund: 101 GENERAL FUND			
101-270.01-715.000	FICA	6,000.00	6,150.00
101-270.01-716.000	MEDICARE	1,400.00	1,450.00
101-270.01-718.000	RETIREMENT	7,500.00	6,450.00
101-270.02-722.000	LIFE INSURANCE	4,500.00	5,350.00
101-270.03-719.000	DENTAL	74,000.00	74,000.00
101-270.04-718.000	RETIREMENT		9,205.00
101-270.05-715.000	FICA		15,240.00
101-270.05-716.000	MEDICARE		3,585.00
101-270.06-930.000	BUILDING & PROPERTY INSURANCE	57,455.00	61,000.00
101-270.06-939.000	MALPRACTICE INSURANCE	6,500.00	6,500.00
101-270.06-950.000	GENERAL LIABILITY	74,690.00	77,500.00
101-270.06-960.000	UMBRELLA INSURANCE	74,690.00	77,500.00
101-270.06-969.000	DEDUCTIBLE PAYMENTS	3,000.00	3,000.00
101-270.06-969.001	GENERAL INSURANCE STORM DAMAGE	1,000.00	1,000.00
101-270.06-974.000	POLICE & PUB OFF ERROR/OMMISS	31,600.00	35,500.00
101-270.06-984.000	FLEET POLICY	48,835.00	50,650.00
101-270.07-801.005	M.E.S.C.	10,000.00	10,000.00
101-270.08-995.000	APPROPRIATION TRANSFERS OUT	70,000.00	76,761.00
101-270.08-995.001	WORKMANS COMPENSATION	30,000.00	30,000.00
101-283.00-702.000	JUDGES' SALARY	45,725.00	45,724.00
101-283.00-704.000	PERMANENT SALARIES	83,350.09	86,679.00
101-283.00-704.006	LONGEVITY PAY	650.00	650.00
101-283.00-715.000	FICA	4,670.00	4,827.00
101-283.00-716.000	MEDICARE	1,095.00	1,129.00
101-283.00-718.000	RETIREMENT	5,625.00	5,058.00
101-283.00-727.000	OFFICE SUPPLIES	1,575.00	1,500.00
101-283.00-729.000	POSTAGE	1,545.00	1,750.00
101-283.00-804.000	STENOGRAPHER'S FEES	2,250.00	2,000.00
101-283.00-805.000	JUROR FEES AND MILEAGE		10,000.00
101-283.00-808.000	CIRCUIT COURT LEGAL FEES	8,050.00	10,000.00
101-283.00-810.000	MEMBERSHIPS & DUES	1,035.00	750.00
101-283.00-835.000	ALCOHOL BLOOD TESTING	225.00	1,000.00
101-283.00-861.000	SEMINARS & EDUCATION	1,450.00	250.00
101-283.00-956.000	MISCELLANEOUS EXPENSE		1,680.00
101-286.00-702.000	JUDGES' SALARY	45,725.00	45,725.00
101-286.00-704.000	PERMANENT SALARIES	355,000.00	361,850.00
101-286.00-704.003	OVERTIME PAY	3,100.00	
101-286.00-704.006	LONGEVITY PAY	1,350.00	550.00
101-286.00-705.000	PART-TIME SALARIES	1,568.00	
101-286.00-715.000	FICA	19,550.00	19,130.00
101-286.00-716.000	MEDICARE	4,875.00	4,470.00
101-286.00-718.000	RETIREMENT	22,000.00	22,380.00
101-286.00-727.000	OFFICE SUPPLIES	11,250.00	5,000.00
101-286.00-729.000	POSTAGE		8,000.00
101-286.00-802.000	CONTRACTUAL SERVICES	650.00	600.00
101-286.00-802.001	GARNISHMENTS	350.00	500.00
101-286.00-804.000	STENOGRAPHER'S FEES	1,650.00	3,000.00
101-286.00-805.000	JUROR FEES AND MILEAGE	875.00	4,000.00
101-286.00-810.000	MEMBERSHIPS & DUES	1,370.00	1,300.00
101-286.00-832.000	ALCOHOL BLOOD TESTING	6,610.00	4,800.00
101-286.00-860.000	TRAVEL/MILEAGE	1,500.00	2,500.00
101-286.00-861.000	SEMINARS & EDUCATION	1,525.00	3,000.00
101-286.00-901.000	PRINTING & BINDING	1,250.00	2,000.00
101-286.00-931.000	EQUIPMENT REPAIR & MAINTENANCE	50.00	250.00
101-286.00-956.000	MISCELLANEOUS EXPENSE	630.00	1,000.00
101-289.00-703.000	SUPERVISOR	73,813.00	78,000.00
101-289.00-704.000	PERMANENT SALARIES	295,000.00	308,406.00
101-289.00-704.006	LONGEVITY PAY	3,600.00	3,950.00
101-289.00-715.000	FICA	21,500.00	21,490.00
101-289.00-716.000	MEDICARE	5,000.00	5,030.00
101-289.00-718.000	RETIREMENT	25,000.00	23,860.00
101-289.00-727.000	OFFICE SUPPLIES	3,000.00	3,000.00
101-289.00-729.000	POSTAGE	4,065.00	4,000.00
101-289.00-802.000	CONTRACTUAL SERVICES	5,200.00	7,900.00
101-289.00-810.000	MEMBERSHIPS & DUES	1,130.00	800.00
101-289.00-860.000	TRAVEL/MILEAGE	250.00	500.00
101-289.00-861.000	SEMINARS & EDUCATION		1,250.00
101-289.00-901.000	PRINTING & BINDING	1,020.00	1,000.00
101-289.00-931.000	EQUIPMENT REPAIR & MAINTENANCE		250.00
101-289.00-965.001	ERRORS & BAD CHECKS		500.00
101-294.00-702.000	JUDGES' SALARY	155,621.07	151,439.00
101-294.00-704.000	PERMANENT SALARIES	265,000.00	251,840.00
101-294.00-704.003	OVERTIME PAY	425.00	
101-294.00-704.006	LONGEVITY PAY	1,650.00	1,650.00
101-294.00-705.000	PART-TIME SALARIES		15,800.00
101-294.00-715.000	FICA	25,000.00	23,490.00

GL NUMBER	DESCRIPTION	2021 PROJECTED ACTIVITY	2022 APPROVED BUDGET
APPROPRIATIONS			
Fund: 101 GENERAL FUND			
101-294.00-716.000	MEDICARE	6,000.00	5,440.00
101-294.00-718.000	RETIREMENT	16,000.00	16,625.00
101-294.00-727.000	OFFICE SUPPLIES	2,800.00	3,000.00
101-294.00-729.000	POSTAGE	2,500.00	3,000.00
101-294.00-776.000	LAW BOOKS	200.00	300.00
101-294.00-801.001	GUARDIANSHIPS	8,500.00	7,000.00
101-294.00-802.001	FAMILY COUNSELING		250.00
101-294.00-802.008	FAMILY TREATMENT CONTRIBUTION	5,000.00	10,000.00
101-294.00-804.000	STENOGRAPHER'S FEES	5,000.00	3,000.00
101-294.00-805.000	JUROR FEES AND MILEAGE	750.00	1,000.00
101-294.00-808.000	LEGAL FEES	19,000.00	19,000.00
101-294.00-810.000	MEMBERSHIPS & DUES	1,800.00	1,800.00
101-294.00-860.000	TRAVEL/MILEAGE	4,800.00	5,000.00
101-294.00-861.000	SEMINARS & EDUCATION	1,500.00	3,500.00
101-294.00-900.000	ADVERTISING		200.00
101-294.00-931.000	EQUIPMENT REPAIR & MAINTENANCE	150.00	750.00
101-294.00-956.000	MISCELLANEOUS EXPENSE	100.00	600.00
101-294.00-977.000	EQUIPMENT PURCHASES	650.00	
101-296.00-702.006	PROSECUTING ATTORNEY	91,355.00	95,009.00
101-296.00-702.007	CHIEF ASSISTANT PROSECUTOR	67,427.00	70,124.00
101-296.00-702.008	ASSISTANT PROSECUTOR	47,120.00	50,000.00
101-296.00-704.000	PERMANENT SALARIES	193,600.00	194,160.00
101-296.00-715.000	FICA	22,415.00	22,355.00
101-296.00-716.000	MEDICARE	5,241.00	5,225.00
101-296.00-718.000	RETIREMENT	25,000.00	25,270.00
101-296.00-727.000	OFFICE SUPPLIES	2,970.00	2,800.00
101-296.00-729.000	POSTAGE	2,190.00	2,000.00
101-296.00-776.000	LAW BOOKS	355.00	750.00
101-296.00-802.000	CONTRACTUAL SERVICES	7,200.00	6,500.00
101-296.00-802.007	SERVICE DOG EXPENSES	2,500.00	2,500.00
101-296.00-806.000	WITNESS FEES	740.00	2,400.00
101-296.00-807.000	EXTRADITIONS	2,100.00	2,000.00
101-296.00-810.000	MEMBERSHIPS & DUES	6,200.00	5,500.00
101-296.00-832.000	ALCOHOL BLOOD TESTING	3,650.00	3,000.00
101-296.00-860.000	TRAVEL/MILEAGE	35.00	1,200.00
101-296.00-861.000	SEMINARS & EDUCATION		1,000.00
101-296.00-956.000	MISCELLANEOUS EXPENSE		500.00
101-297.00-707.000	COMMISSIONER'S PER DIEM	330.00	330.00
101-297.00-715.000	FICA	21.00	22.00
101-297.00-716.000	MEDICARE	5.00	5.00
101-297.00-727.000	OFFICE SUPPLIES	167.00	500.00
101-297.00-729.000	POSTAGE	3,900.00	3,000.00
101-297.00-860.000	TRAVEL/MILEAGE	70.00	50.00
101-297.00-901.000	PRINTING & BINDING		100.00
101-301.00-702.009	SHERIFF	69,499.00	72,279.00
101-301.00-702.010	UNDERSHERIFF	61,551.00	64,013.00
101-301.00-704.000	PERMANENT SALARIES	38,000.00	36,070.00
101-301.00-704.001	DEPUTIES	661,000.00	797,000.00
101-301.00-704.003	OVERTIME PAY	97,430.00	60,000.00
101-301.00-704.004	SICK PAY	35,000.00	30,000.00
101-301.00-704.006	LONGEVITY PAY		9,150.00
101-301.00-704.008	HOLIDAY PAY	70,000.00	72,060.00
101-301.00-704.100	COMMAND STAFF	330,000.00	347,960.00
101-301.00-704.938	MECHANIC MAINTENANCE SALARIES	43,815.00	43,900.00
101-301.00-705.000	PART-TIME SALARIES	27,000.00	25,000.00
101-301.00-715.000	FICA	86,275.00	88,350.00
101-301.00-716.000	MEDICARE	20,500.00	20,625.00
101-301.00-718.000	RETIREMENT	128,500.00	202,900.00
101-301.00-727.000	OFFICE SUPPLIES	2,250.00	1,500.00
101-301.00-729.000	POSTAGE	900.00	900.00
101-301.00-746.000	UNIFORMS	9,600.00	7,000.00
101-301.00-746.001	GUN ALLOWANCE	6,150.00	6,900.00
101-301.00-746.002	CLEANING ALLOWANCE	9,450.00	11,700.00
101-301.00-747.000	GASOLINE & OIL	42,000.00	31,000.00
101-301.00-802.000	CONTRACTUAL SERVICES	16,500.00	2,100.00
101-301.00-802.005	MAINTENANCE CONTRACT	48,000.00	20,000.00
101-301.00-810.000	MEMBERSHIPS & DUES	1,700.00	800.00
101-301.00-850.001	CELL PHONE OPERATIONS	18,000.00	21,350.00
101-301.00-901.000	PRINTING & BINDING	1,500.00	700.00
101-301.00-931.000	EQUIPMENT REPAIR & MAINTENANCE	4,225.00	500.00
101-301.00-931.003	RADIO EQUIPMENT REPAIR & MAINTENANCE	13,275.00	15,000.00
101-301.00-938.000	VEHICLE REPAIR /MAINTENANCE	34,000.00	24,000.00
101-301.00-956.000	MISCELLANEOUS EXPENSE	18,500.00	8,000.00
101-301.00-957.000	TRAINING	24,000.00	6,000.00
101-301.00-977.000	EQUIPMENT PURCHASES	20,000.00	
101-301.00-978.000	DIVE TEAM	2,000.00	1,500.00

GL NUMBER	DESCRIPTION	2021 PROJECTED ACTIVITY	2022 APPROVED BUDGET
APPROPRIATIONS			
Fund: 101 GENERAL FUND			
101-301.00-979.000	PROJECT COSTS	20,000.00	500.00
101-302.00-704.000	PERMANENT SALARIES	50,004.36	51,896.00
101-302.00-704.006	LONGEVITY PAY		650.00
101-302.00-704.008	HOLIDAY PAY	4,345.00	4,645.00
101-302.00-710.000	HEALTH INSURANCE	1,630.25	
101-302.00-710.005	HSA HEALTH INSURANCE PREMIUM	20,008.48	22,000.00
101-302.00-715.000	FICA	2,900.00	3,500.00
101-302.00-716.000	MEDICARE	680.00	800.00
101-302.00-717.000	LIFE INSURANCE		5,385.00
101-302.00-718.000	RETIREMENT	5,415.00	5,500.00
101-302.00-719.000	DENTAL	1,686.00	1,632.00
101-302.00-746.001	GUN ALLOWANCE	300.00	300.00
101-302.00-746.002	CLEANING ALLOWANCE	450.00	450.00
101-302.00-747.000	GASOLINE & OIL	6,103.00	11,500.00
101-302.00-938.000	VEHICLE REPAIR /MAINTENANCE	266.00	1,000.00
101-302.00-984.000	FLEET POLICY		1,200.00
101-302.00-995.001	WORKMANS COMPENSATION		3,000.00
101-331.00-704.000	PERMANENT SALARIES	18,290.00	8,000.00
101-331.00-715.000	FICA	1,135.00	500.00
101-331.00-716.000	MEDICARE	270.00	150.00
101-331.00-746.000	UNIFORMS		400.00
101-331.00-747.000	GASOLINE & OIL	1,325.00	500.00
101-331.00-938.001	BOAT REPAIR /MAINTENANCE	5.00	1,000.00
101-331.00-956.000	MISCELLANEOUS EXPENSE	200.00	200.00
101-331.00-957.000	TRAINING	800.00	600.00
101-331.00-977.000	EQUIPMENT PURCHASES		1,500.00
101-331.00-995.001	WORKMANS COMPENSATION		650.00
101-351.00-704.000	KITCHEN SUPERVISOR	32,050.00	34,578.00
101-351.00-704.001	DEPUTIES	446,000.00	448,267.00
101-351.00-704.003	OVERTIME PAY	80,000.00	60,000.00
101-351.00-704.004	SICK PAY	9,000.00	9,000.00
101-351.00-704.006	LONGEVITY PAY		5,000.00
101-351.00-704.008	HOLIDAY PAY	32,000.00	30,000.00
101-351.00-704.011	JAIL MEDICAL NURSE	52,250.00	53,972.00
101-351.00-705.000	PART-TIME SALARIES	16,000.00	12,000.00
101-351.00-705.001	KITCHEN PART-TIME SALARIES	27,000.00	23,000.00
101-351.00-705.002	JAIL MEDICAL PART TIME SALARIES	6,000.00	10,000.00
101-351.00-715.000	FICA	42,415.00	37,365.00
101-351.00-716.000	MEDICARE	10,000.00	8,740.00
101-351.00-718.000	RETIREMENT	61,115.00	81,700.00
101-351.00-727.000	OFFICE SUPPLIES	800.00	500.00
101-351.00-729.000	POSTAGE		250.00
101-351.00-746.000	UNIFORMS	4,000.00	3,000.00
101-351.00-746.001	GUN ALLOWANCE	3,300.00	3,300.00
101-351.00-746.002	CLEANING ALLOWANCE	4,500.00	4,500.00
101-351.00-756.000	BEDDING, TOWELS & UNIFORMS	4,500.00	2,500.00
101-351.00-831.000	MEAL CONTRACT	160,000.00	150,000.00
101-351.00-835.000	INMATE HEALTH SERVICES	41,000.00	50,000.00
101-351.00-901.000	PRINTING & BINDING	400.00	400.00
101-351.00-920.000	JAIL UTILITIES	65,000.00	55,000.00
101-351.00-931.005	FURNITURE REPAIR & MAINTENANCE	2,000.00	2,000.00
101-351.00-956.000	MISCELLANEOUS EXPENSE	6,000.00	4,000.00
101-351.00-957.000	TRAINING	1,500.00	2,000.00
101-426.00-702.011	EMERGENCY SERVICE DIRECTOR	15,700.00	16,015.00
101-426.00-702.013	ASSISTANT DIRECTOR	4,225.00	5,495.00
101-426.00-704.000	PERMANENT SALARIES	17,200.00	17,300.00
101-426.00-706.001	VOLUNTEER SERVICES	55.00	
101-426.00-715.000	FICA	2,050.00	2,305.00
101-426.00-716.000	MEDICARE	480.00	540.00
101-426.00-718.000	RETIREMENT	2,100.00	2,645.00
101-426.00-727.000	OFFICE SUPPLIES	25.00	300.00
101-426.00-746.000	UNIFORMS	100.00	500.00
101-426.00-747.000	GASOLINE & OIL	100.00	1,000.00
101-426.00-810.000	MEMBERSHIPS & DUES	100.00	150.00
101-426.00-850.000	TELEPHONE OPERATIONS	100.00	250.00
101-426.00-852.000	TV SUBSCRIPTION	100.00	150.00
101-426.00-861.000	SEMINARS & EDUCATION	100.00	100.00
101-426.00-901.000	PRINTING & BINDING	100.00	200.00
101-426.00-920.001	UTILITIES - RADAR LINE USAGE	100.00	1,000.00
101-426.00-931.000	EQUIPMENT REPAIR & MAINTENANCE	100.00	250.00
101-426.00-931.003	RADIO EQUIPMENT REPAIR & MAINTENANCE	800.00	1,000.00
101-426.00-938.000	VEHICLE REPAIR /MAINTENANCE	1,800.00	500.00
101-426.00-956.000	MISCELLANEOUS EXPENSE	25.00	188.00
101-426.00-957.000	TRAINING		500.00
101-430.00-704.000	PERMANENT SALARIES	7,800.00	31,052.00
101-430.00-704.008	HOLIDAY PAY	1,200.00	

GL NUMBER	DESCRIPTION	2021 PROJECTED ACTIVITY	2022 APPROVED BUDGET
APPROPRIATIONS			
Fund: 101 GENERAL FUND			
101-430.00-715.000	FICA	600.00	3,040.00
101-430.00-716.000	MEDICARE	130.00	689.00
101-430.00-718.000	RETIREMENT	120.00	
101-430.00-747.000	GASOLINE & OIL	725.00	1,000.00
101-430.00-938.000	VEHICLE REPAIR /MAINTENANCE	9,700.00	975.00
101-430.00-956.000	MISCELLANEOUS EXPENSE	300.00	250.00
101-430.00-957.000	TRAINING		250.00
101-430.00-960.000	DOG DAMAGE FEES		300.00
101-430.00-977.000	EQUIPMENT PURCHASES	1,350.00	600.00
101-441.00-702.004	DRAIN COMMISSIONER SALARY	13,765.00	13,762.00
101-441.00-704.000	PERMANENT SALARIES	7,900.00	9,194.00
101-441.00-715.000	FICA	1,300.00	1,251.00
101-441.00-716.000	MEDICARE	300.00	293.00
101-441.00-718.000	RETIREMENT	1,576.00	1,492.00
101-442.00-702.004	DRAIN COMMISSIONER SALARY	41,286.00	42,938.00
101-442.00-702.012	CHIEF DEPUTY SALARY	43,848.00	45,602.00
101-442.00-704.000	PERMANENT SALARIES	57,025.00	62,831.00
101-442.00-704.002	MAINTENANCE SALARIES	77,000.00	105,033.00
101-442.00-715.000	FICA	8,200.00	7,295.00
101-442.00-716.000	MEDICARE	2,000.00	1,710.00
101-442.00-718.000	RETIREMENT	9,000.00	8,920.00
101-442.00-727.000	OFFICE SUPPLIES	1,050.00	1,000.00
101-442.00-729.000	POSTAGE	550.00	500.00
101-442.00-802.000	CONTRACTUAL SERVICES		2,000.00
101-442.00-810.000	MEMBERSHIPS & DUES	2,600.00	2,775.00
101-442.00-860.000	TRAVEL/MILEAGE	1,500.00	1,150.00
101-442.00-861.000	SEMINARS & EDUCATION	1,550.00	1,160.00
101-442.00-920.000	UTILITIES EQUIPMENT GARAGE	4,000.00	4,000.00
101-442.00-956.000	MISCELLANEOUS EXPENSE	50.00	500.00
101-442.00-995.014	GLOBAL INFORMATION SYSTEMS (GIS)	2,000.00	2,000.00
101-648.00-802.000	MEDICAL EXAMINER STAFF	20,040.00	20,040.00
101-648.00-802.001	MEDICAL EXAMINER INVESTIGATORS	9,700.00	9,000.00
101-648.00-807.001	MORGUE AND TRANSPORT FEES	26,000.00	25,000.00
101-648.00-835.000	TOXICOLOGY REPORTS	14,900.00	14,000.00
101-648.00-835.001	PATHOLOGY ASSISTANT	8,400.00	8,000.00
101-648.00-836.000	AUTOPSIES	64,200.00	57,000.00
101-648.00-860.000	TRAVEL/MILEAGE	200.00	1,500.00
101-648.00-956.000	MISCELLANEOUS EXPENSE	1,300.00	1,200.00
101-681.00-801.005	BURIAL ALLOWANCE	8,500.00	10,000.00
101-682.00-703.000	VETERANS COUNSELOR	35,600.00	35,731.00
101-682.00-703.007	ASSISTANT VETERANS COUNSELOR		15,865.00
101-682.00-707.000	PER DIEM	600.00	1,440.00
101-682.00-715.000	FICA	2,200.00	2,200.00
101-682.00-716.000	MEDICARE	500.00	515.00
101-682.00-718.000	RETIREMENT	2,300.00	2,325.00
101-682.00-727.000	OFFICE SUPPLIES	5,000.00	3,500.00
101-682.00-729.000	POSTAGE	200.00	200.00
101-682.00-850.001	CELL PHONE OPERATIONS	180.00	180.00
101-682.00-860.000	TRAVEL/MILEAGE	1,000.00	2,500.00
101-682.00-861.000	SEMINARS & EDUCATION	200.00	600.00
101-701.00-704.000	PERMANENT SALARIES	2,550.00	
101-701.00-707.000	PER DIEM- PLANNING		1,350.00
101-701.00-715.000	FICA	130.00	84.00
101-701.00-716.000	MEDICARE	30.00	20.00
101-701.00-718.000	RETIREMENT	170.00	
101-701.00-727.000	OFFICE SUPPLIES		50.00
101-701.00-729.000	POSTAGE		100.00
101-701.00-860.000	TRAVEL/MILEAGE		500.00
101-701.00-862.000	SPECIAL PROJECTS		1,300.00
101-701.00-900.000	ADVERTISING	80.00	250.00
101-703.00-707.000	PER DIEM- PLAT BOARD		240.00
101-711.00-702.003	REGISTER OF DEEDS	56,779.00	59,049.00
101-711.00-702.012	CHIEF DEPUTY SALARY	41,962.00	43,640.00
101-711.00-704.000	PERMANENT SALARIES	33,078.05	33,750.00
101-711.00-715.000	FICA	7,600.00	7,790.00
101-711.00-716.000	MEDICARE	1,775.00	1,820.00
101-711.00-718.000	RETIREMENT	8,570.00	8,425.00
101-711.00-727.000	OFFICE SUPPLIES	500.00	2,850.00
101-711.00-729.000	POSTAGE		650.00
101-711.00-810.000	MEMBERSHIPS & DUES	335.00	375.00
101-711.00-941.000	EQUIPMENT RENTAL-STORAGE	1,520.00	1,700.00
101-711.00-956.000	MISCELLANEOUS EXPENSE		200.00
101-901.00-850.000	TELEPHONE OPERATIONS	85,000.00	53,000.00
101-901.00-850.001	CELL PHONE OPERATIONS	200.00	
101-901.00-931.000	EQUIPMENT REPAIR & MAINTENANCE	5,300.00	5,000.00
101-901.00-931.006	COPY MACHINE REPAIR & MAINTENANCE	23,000.00	23,560.00

GL NUMBER	DESCRIPTION	2021 PROJECTED ACTIVITY	2022 APPROVED BUDGET
APPROPRIATIONS			
Fund: 101 GENERAL FUND			
101-901.00-941.000	ENTERPRISE LEASE	46,000.00	46,000.00
101-901.00-971.000	EQUIPMENT- CAPITAL LEASE SHERIFF	83,000.00	83,000.00
101-901.00-977.000	EQUIPMENT PURCHASES	23,000.00	
101-901.00-995.001	INTEREST EXPENSE	3,500.00	3,500.00
101-906.00-991.000	PRINCIPAL PAYMENTS	1,005.00	
101-906.00-992.000	INTEREST EXPENSE	2.00	
101-966.00-995.002	SOLDIERS' AND SAILORS' RELIEF	155,203.00	166,559.00
101-966.00-995.004	PROBATE CHILD CARE	457,500.00	700,000.00
101-966.00-995.006	DRAINS AT LARGE	57,445.00	55,197.00
101-966.00-995.007	COUNTY PARKS	25,000.00	25,000.00
101-966.00-995.011	LAW LIBRARY	5,000.00	5,000.00
101-966.00-995.013	COURTHOUSE HVAC BOND DEBT	273,654.00	182,957.00
101-966.00-995.016	CAPITAL IMPROVEMENT FUND	113,830.00	
101-966.00-995.018	COUNTY OFFICE BUILDING DEBT	65,000.00	69,345.00
101-966.00-995.020	INDIGENT DEFENSE FUND	116,115.00	112,643.00
101-966.00-995.021	G.I.S. APPROPRIATION	5,500.00	5,500.00
101-966.00-998.000	DISTRICT HEALTH DEPARTMENT	235,000.00	235,592.00
101-966.00-998.002	ECONOMIC DEVELOPMENT APPROPRIATION	1,500.00	1,500.00
101-966.00-998.003	LIFEWAYS /JACKSON-HILLSDALE MENTAL	274,000.00	274,000.00
101-966.00-998.004	S. ABUSE CONVENTIONS FACILITY TAX	51,180.00	50,000.00
101-966.00-998.005	DEPARTMENT HUMAN SERVICES	25,000.00	20,000.00
101-966.00-998.006	REGION II COMMISSION ON AGING	4,079.00	4,079.00
101-966.00-998.008	AUDIT FEES	27,500.00	30,000.00
101-966.00-998.009	LABOR RELATIONS	2,500.00	5,000.00
101-966.00-998.010	ANIMAL CONTROL SERVICES	500.00	500.00
101-966.00-998.012	SHERIFF PENSION ALLOCATION	135,000.00	141,000.00
101-967.00-801.005	MISCELLANEOUS EXPENSE	1,300.00	
101-968.00-802.000	CONTRACTUAL SERVICES	36,000.00	10,000.00
101-968.00-802.013	CONTRACTUAL SERVICES OTHER	7,730.00	
101-969.00-704.000	PERMANENT SALARIES		81,563.00
101-969.00-802.000	CONTRACTUAL SERVICES-EMPLOYEE NAVI	1,200.00	1,200.00
101-990.00-801.005	CONTINGENCY FUND		20,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		56,916.70	
BEGINNING FUND BALANCE		1,682,696.97	1,739,613.67
ENDING FUND BALANCE		1,739,613.67	1,739,613.67
TOTAL APPROPRIATIONS		12,905,057.30	13,460,912.00